

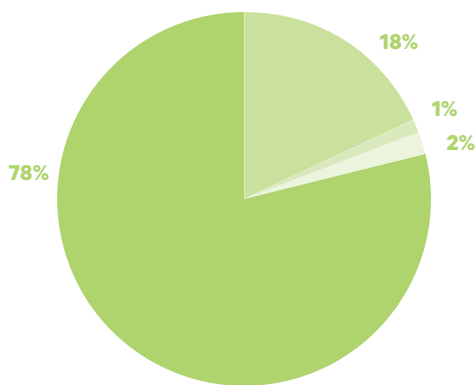
Financials

The Finance, Audit, & Risk Committee of the Library Board oversees the Library's financials to ensure the Library is aligning its spending to the values identified in the Strategic Plan.

Halifax Public Libraries receives the majority of its funding from Halifax Regional Municipality and the Province of Nova Scotia. In addition to this core funding, grants, and a small amount of revenue from things like parking and room rentals, the Library also receives financial support from individual community members and foundations. Each year, donors share heartwarming stories about how the Library has impacted their lives, and they generously give back by making a gift to the Library. 100% of donations support library service – and they help the Library to do extraordinary things.

The financial statements are more than just a balance sheet; they tell an important story about how the Library demonstrates its values through day-to-day operations. Every year, the financial statements exemplify that *people* are the most important part of the Library—the individuals and communities we serve, and the staff who design and deliver programs and services.

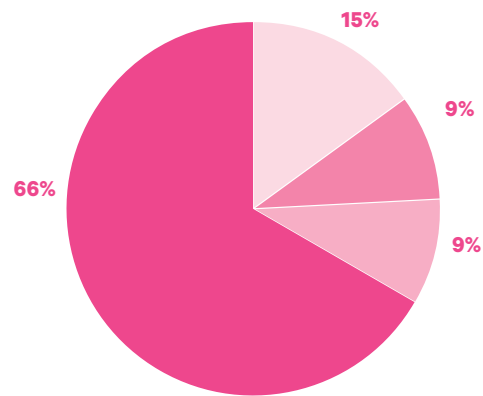
These stories are told in terms of income and expenses, but they are about how the Library lives its ethos of reaching further, pushing boundaries, and being brave.



Revenue

\$23,343,383	■	Municipal
\$5,482,877	■	Provincial
\$408,285	■	Library-Generated
\$733,624	■	Special Projects & Donations

\$29,968,169



Expenditures

\$19,849,811	■	Salaries & Benefits
\$2,808,010	■	Special Projects & Other
\$2,744,104	■	Library Materials
\$4,489,390	■	Facilities & Operations

\$29,891,315